

118 - RNSP (REGIONAL NARCOTICS SUPPRESSION PROGRAM)

Operational Summary

Agency Description:

The Regional Narcotics Suppression Program (RNSP) consists of narcotics officers from the Sheriff-Coroner Department, cities within the County, and State and Federal agencies. RNSP is administered by the Sheriff-Coroner Department Special Investigations Captain, who reports to an executive board of police chiefs and the Sheriff. The purpose of this organization is to identify and convict high-level

drug traffickers and seize assets derived through drug trafficking. RNSP also promotes a coordinated drug enforcement effort throughout the County, encouraging coordination and cooperation between law enforcement and prosecuting agencies.

At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	1,993,774
Total Recommended FY 2002-2003 Budget:	5,008,450
Percent of County General Fund:	N/A
Total Employees:	0.00

Fiscal Year FY 2001-2002 Key Project Accomplishments:

- During FY 01/02, the program seized 13.7 tons of illegal drugs, \$1.8 million in cash and arrested 81 narcotics violators.

Budget Summary

Plan for Support of the County's Strategic Priorities:

The Sheriff's Department will work with CEO in updating the Strategic Financial Plan in FY 02/03 and future year prioritization which forms the basis of the Five Year Strategic Financial Plan.

Changes Included in the Recommended Base Budget:

The Base Budget includes a balancing entry to reflect anticipated Fund Balance Available at year-end.

Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected ⁽¹⁾	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Revenues	2,439,248	1,795,000	2,250,519	1,895,000	(355,519)	-10.83
Total Requirements	2,318,455	5,305,712	1,998,695	5,008,450	3,009,754	150.59
FBA	2,726,968	3,510,712	2,861,625	3,113,450	251,824	8.80

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Sheriff-RNSP (Regional Narcotics Suppression Program) in the Appendix on page 438.

Highlights of Key Trends:

- Middle Eastern drug traffickers in Southern California are involved in the illegal importation of Pseudoephedrine from Canada into the Los Angeles/Orange County area with the proceeds being shipped overseas to finance terrorist operations.